



BURNET COUNTY EMERGENCY SERVICES DISTRICT #2
P.O. BOX 249
BUCHANAN DAM, TEXAS 78609-0249

Minutes (Official) – September 24, 2020

1. (AI)¹Call meeting to order. (Schneider)

(AD)²At 10:00 a.m., September 24, 2020, the Meeting of the Board of Emergency Service Commissioners of Burnet County Emergency Services District #2 was called to order in the Cassie Community Center, 3920 RR 690, Burnet, Texas 78611. Notice of this meeting (Enclosure 1) had been previously posted at the Burnet County Courthouse and the Cassie Community Center in compliance with the provisions of Chapter 551, Texas Government Code.

2. (AI) Establish a quorum. (Schneider)

(AD) Board member in attendance were:

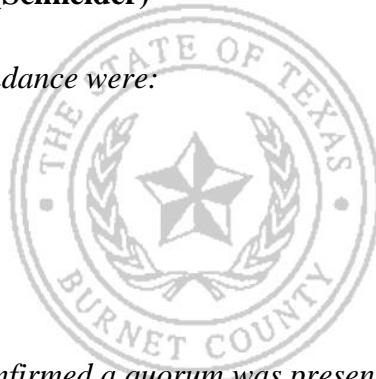
Ben Schneider

Richard Bremer

Robbie Cheatham

Donna Kiley

Sharon Barclay



Commissioner Schneider confirmed a quorum was present

3. (AI) Pledge of Allegiance.

(AD) The quorum having been established, the Pledge of Allegiance to the United States was rendered with appropriate honors

4. (AI) Invocation.

(AD) The Invocation was offered by Commissioner Bremer

¹ AI – Agenda Item

² AD – Action and/or Discussion by BCESD-2Commissioners

5. (AI) Welcome guests.

(AD) Commissioner Schneider welcomed attending guests who included:

CVFD Fire Chief Derrick Curtis

CVFD EMS Lieutenant Laura Schneider

CVFD Captain Chuck Schoenfeld

6. (AI) Comments from the Board and Public not scheduled on the agenda may speak, however no action can be taken on these items and the Board will not debate the comments at this meeting. Comments regarding specific agenda items should occur when the item is called.

(AD) Commissioner Schneider handed out an update to the ESD Calendar of Events (Enclosure 2).

Commissioner Schneider asked if all Board Members had received a recent email regarding the Annual SAFE-D conference. There was general discussion regarding members preference to attending the conference.

Commissioner Schneider asked for any additional comments; none were given.

7. (AI) Accept minutes from previous meetings

(AD) Commissioner Schneider called for comments or corrections from the Board regarding the minutes from the August 27, 2020 BCESD #2 meeting. With no additional changes, Commissioner Schneider accepted the minutes as presented.

8. AI) CVFD Operational Report from the Fire Chief.

(AD) Chief Curtis displayed the newly acquired Ground Monitor and gave an explanation of its use. The Ground Monitor can deliver up to 500 gallons/minute with a 300ft spray. It enhances safety particularly in very hot fires and ones where access is limited. The goal will be to purchase one Ground Monitor per truck.

Chief Curtis reported that the flagpole has been delivered and that plans are being made to erect it.

Chief Curtis reported a total of 18 calls for the month of August; 6 EMS and 12 Fire calls. Year-to-date is 128 calls; 75 EMS and 53 Fire; there have been 51 Mutual Aid calls. Average response time for August is 11.49 and year-to-date 11.49. The question was asked

by Commissioner Schneider regarding COVID related calls, Chief Curtis reported a total of 1-2 alerts that CVFD has been involved in. Personnel per call average is 4.6 and year-to-date 4.3. In-District response time for August is 10.33, Out-of-District 16.92 (Enclosure 3).

Chief Curtis reported that he was notified from Horseshoe Bay VFD the Trail HOA was donating funds that were raised in response to the Trail Fire where CVFD had provided mutual aid; the amount of donation will be approximately \$5000.

(AI) Cassie VFD Financial Report

(AD) Lt. Schneider provided the Board a summary of the CVFD Financial Report (Enclosure 4). As of August 31, 2020, CVFD had a balance of \$102,559.76 in Checking. Total expenses for August was \$13,202.47; Lt. Schneider reported that the bulk of expenses was due to vehicle maintenance repair on Brush 1. Lt. Schneider reported on the expenses by class for total year-to-date expenditures of \$171,716.21. with a net income of \$58,041.21. For the year, CVFD is \$50,500.21 under budget.

(AI) Fire Board Re-affirmation of Chief for FY 21 (2020-2021).

(AD) Lt. Schneider reported that the CVFD Fire Board on 9-15-2020 called for the election of the Fire Chief; the vote was 10-0 to elect Derrick Curtis as the Fire Chief for FY 2020-21.

9. (AI) Receive approved and signed Fire Service Contract from CVFD for fiscal year 2020-2021.

(AD) Chief Curtis submitted the Fire Service Contract for FY 2020-21; President Schneider and Commissioner Barclay acknowledged the receipt. (Enclosure 5)

10. (AI) Review previously approved CVFD capital equipment expenditures

(AD) Chief Curtis submitted information regarding previously approved Capital Expense Items (Enclosure 6)

The first item is a Drop Tank to replace a rusting tank on the Tender Truck. The second item is a K12 Saw; this saw will enable access through metal and other items that is not easily accessible with a chainsaw or axe. Chief Curtis is going to provide training for this equipment which will save funds on individual competency.

11. (AI) ESD #2 Treasurer's Report

(AD) Commissioner Bremer reported \$269,790.53 in current assets on August 31, 2020; \$113,826.80 in Checking and \$155,963.73 in CD. (Enclosure 7). Commissioner Barclay

inquired on Newspaper and Postage expenses and Commissioner Bremer explained that the expense for the Newspaper had not been drafted. Additionally, Lt. Schneider was compiling postage expenses to submit for reimbursement. With no further discussion, the Treasurer's Report was accepted as presented.

Commissioner Schneider inquired if QuickBooks had been updated and it was reported that this was a pending activity.

12. (AI) Discussion and/or action concerning the disbursement of funds of ESD #2 Funds.

(AD) Commissioner Bremer stated that in the upcoming month that he anticipates funds disbursement for Legal fees for \$760, payment to the Burnet County Central Appraisal District for \$977, Fire Department Quarterly draw, and the Community Center for meeting expense. In addition, CVFD will be submitting statements for postage expenses.

13. (AI) Status of Audit for ESD and CVFD

(AD) Commissioner Bremer reported that he had been contacted by Taber and Burnett regarding items to assemble for the upcoming audit.

14. (AI) Discussion and/or action regarding the Sales Tax election project

A. Post card election reminder

(AD) Chief Curtis reported that the postcards had been completed and mailed; almost 700 were mailed.

Lt. Schneider reported a conversation with a citizen yesterday regarding the details of the use of the Sales Tax revenues. Additional discussion concerned a question regarding ISO; Chief Curtis gave an explanation of how ISO was determined.

B. General comments and copy distribution.

(AD) Commissioner Schneider discussed ongoing communication with the Attorney, Ken Campbell and provided documentation on Resolution 08-10-20-01 Resolution and Order Calling for a Special Election on the Issue of Adoption by the District of a Sales and Use Tax pursuant to Chapter 775, Health and Safety Code (Enclosure 8), and a copy to Judge Oakley regarding ESD #2 Legal Representative should any communication be necessary regarding the Sales Tax Election, (Enclosure 9). Commissioner Schneider explained that the dissemination of these documents was previously discussed and provide documentation of activities; there was not further discussion.

Commissioner Schneider also provided a copy of the Sample Ballot with the Special Election Proposition. (Enclosure 10)

15. (AI) Calendar of Events for October 22, 2020

- A. Review previously approved capital expenditures.**
- B. Treasurer review and recommend ESD #2 Investment Policy.**
- C. Secretary review and recommend ESD #2 Goods in Transit Policy.**
- D. CVFD present the year-end residual tax fund level.**
- E. Review insurance coverage with VFIS and Texas Mutual.**
- F. Prepare and present the annual Cassie VFD property inventory.**
- G. Assign and monitor 1295 contract numbers to each ESD #2 Service Provider Contract.**

(AD) Commissioner Schneider reviewed upcoming items for October 2020. Commissioner Bremer brought forth calendar considerations for November and December; there was discussion regarding if the 4th Thursday was the most advantageous time for continued ESD meetings; this will be brought forward next meeting.

16. (AI) Next meeting 10:00AM Thursday, October 22, 2020 at the Cassie Community Center.

(AD) Commissioner Schneider announced that the next regular ESD Meeting will be on Thursday, October 22, 2020 at 10:00 a.m. at the Cassie Community Center.

17. (AI) Adjourn

(AD) With no additional business, the BCESD#2 September 24, 2020 meeting was adjourned at 11:01 a.m. by Commissioner Schneider.

Sharon K. Barclay
Secretary
Emergency Service District 2
Burnet County
September 24, 2020

Benjamin H. Schneider
President
Emergency Service District 2
Burnet County
September 24, 2020



BURNET COUNTY EMERGENCY SERVICES DISTRICT #2
P.O. BOX 249
BUCHANAN DAM, TEXAS 78609-0249

NOTICE OF REGULAR MEETING

In compliance with the provisions of Chapter 551, Texas Government Code, notice is hereby given of a Regular Meeting of the Board of Emergency Services Commissioners of Burnet County Emergency Services District #2, to be held at the Cassie Community Center located at 3920 RR 690, Burnet, Texas, 78611 at 10:00 AM on Thursday, September 24, 2020. This agenda is posted in the Burnet County Courthouse and at the Cassie Community Center.

The following agenda items will be discussed, considered and action taken as appropriate:

AGENDA

1. Call meeting to order. (Schneider)
2. Establish a quorum. (Schneider)
3. Pledge of Allegiance. (Schneider)
4. Invocation. (Bremer)
5. Welcome guests. (Schneider)
6. Comments from the Board and Public not scheduled on the agenda may speak, however no action can be taken on these items and the Board will not debate the comments at this meeting. Comments regarding specific agenda items should occur when the item is called. There is a 2 minute speaking limit.
7. Accept minutes from August 27, 2020 meeting. (Schneider)
8. CVFD Operational Report from the Fire Chief. (Curtis)
 - A. CVFD Financial Report. (L. Schneider)
 - B. Fire Board Re-affirmation of Chief for FY 21 (2020-2021). (L. Schneider)



BURNET COUNTY EMERGENCY SERVICES DISTRICT #2
P.O. BOX 249
BUCHANAN DAM, TEXAS 78609-0249

9. Receive approved and signed Fire Service Contract from CVFD for fiscal year 2020-2021. (Curtis)
10. Review previously approved CVFD capital equipment expenditures. (Curtis)
11. ESD #2 Treasures Report. (Bremer)
12. Discussion and/or action regarding the disbursement of funds. (Bremer)
13. Status of annual audit for ESD and CVFD. (Bremer)
14. Discussion and/or action regarding the Sales Tax election project.
 - A. Post card election reminder. (Curtis & Barclay)
 - B. General comments and copy distribution. (Schneider)
15. Calendar of Events for October 22, 2020. (Schneider)
 - A. Review previously approved capital expenditures.
 - B. Treasurer review and recommend ESD #2 Investment Policy.
 - C. Secretary review and recommend ESD #2 Goods in Transit Policy.
 - D. CVFD present the year-end residual tax fund level.
 - E. Review insurance coverage with VFIS and Texas Mutual.
 - F. Prepare and present the annual Cassie VFD property inventory. **
 - G. Assign and monitor 1295 contract numbers to each ESD #2 Service Provider Contract.
16. Next meeting 10:00 AM, October 22, 2020.
17. Adjourn.

Benjamin H. Schneider, President

** 9/20

CALENDAR OF EVENTS 2020-2021

OCTOBER

- Review current ESD Investment Policy. (Treasurer)
- Review current ESD Goods in Transit Policy. (Secretary)
- Present the CVFD year-end residual tax fund level. (CVFD)
- Review insurance coverage with VFIS & Texas Mutual. (Treasurer)
- Review previously approved CVFD capital expenditures. (President)
- Place room and conference reservations for Annual SAFE-D Conference. (If conference is scheduled) (Treasurer)
- Annually assign and monitor 1295 contract numbers to each ESD Service Provider Contract. (Treasurer)

NOVEMBER

- Review previously approved CVFD capital expenditures. (President)
- CVFD present their five year plan to the ESD #2 Board. (Fire Chief)

DECEMBER

- Present Audit results to ESD #2 Board. (CPA Representative)
- Review previously approved CVFD capital expenditures. (President)
- Forward copies of Audit to Burnet County Judge, Burnet County Auditor, Burnet County Commissioner Pct. #1. (Treasurer)

JANUARY

New and reappointed ESD Commissioners Oath of Office. (Judge)
Review previously approved CVFD capital expenditures. (President)
Update State of Texas Controllers Data Base with current ESD
Information. (President)

FEBUARY

Review previously approved CVFD capital expenditures. (President)
Attend annual SAFE-D Conference. (Board Members)

MARCH

Review previously approved CVFD capital expenditures. (President)

APRIL

Review previously approved CVFD capital expenditures. (President)
SAFE-D membership fees due. (Treasurer)

MAY

Review previously approved CVFD capital expenditures. (President)

JUNE

CVFD present annual operational budget projections. (CVFD)

Review previously approved CVFD capital expenditures. (President)

Complete annual H.B. 3834 Cyber Security training. (Entire Board)

JULY

Receive & review preliminary estimated taxable values from the Burnet Central Appraisal District. (Treasurer)

Call Special Board Meeting to review and discuss CVFD proposed annual budget. (President)

Review previously approved CVFD capital expenditures. (President)

Review the retention of the current CPA firm for future audits. (President)

AUGUST

Hold Public meeting to adopt a proposed budget and set a Tax Rate for the coming Fiscal Year. (President)

Review previously approved CVFD capital expenditures. (President)

Forward revised Service Provider Contract for review and signature. (President)

Submit letter of engagement to selected CPA firm. (Treasurer)

August-cont.

Prepare and forward a notice to the newspaper announcing the date, time and location of an ESD #2 public meeting intended to adopt a budget and set a tax rate for coming fiscal year. (President)

Send form letter to Burnet Appraisal District indicating the tax rate for the upcoming fiscal year arrived at by a vote of the ESD#2 Commissioner Board. (Secretary)

SEPTEMBER

Approve and sign a one year Fire Service Contract with selected Service Provider. (President)

Review previously approved CVFD capital expenditure. (President)

Submit letter announcing the adopted Tax Rate of ESD#2 to the Burnet County Tax Assessor by September 30th of each year. (Secretary)

Annually, assign and monitor 1295 contract numbers to each ESD Service Provider Contract. (Treasurer)

Schedule the annual audit of the ESD and CVFD with the selected CPA firm. (Treasurer)

Cassie VFD prepare and present annual property inventory to the ESD #2 Board. (CVFD)

Cassie Fire Board re-affirmation of Chief for the next Fiscal Year. (Cassie Treasurer)

Cassie VFD/ Burnet ESD 2

Burnet, TX

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Incident Statistics

Start Date: 08/01/2020 | End Date: 08/31/2020

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		6	
FIRE		12	
TOTAL		18	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type		Total	
Aid Given		12	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
0		NaN	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Cassie VFD-Elms Station	0:11:32	0:35:31	
AVERAGE FOR ALL CALLS		0:23:59	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Cassie VFD-Elms Station	0:02:06	0:11:44	
AVERAGE FOR ALL CALLS		0:06:48	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Cassie VFD/ Burnet ESD 2		104:39	

Only Reviewed Incidents Included. CO Checks only includes Incident Types: 434, 736 and 734. # Apparatus Transports = # of Incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

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Cassie VFD/ Burnet ESD 2

Burnet, TX

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Incident Statistics

Start Date: 01/01/2020 | End Date: 08/31/2020

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		75	
FIRE		53	
TOTAL		128	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$388,163.00		\$65,000.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type		Total	
Aid Given		51	
Aid Received		21	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
18		14.06	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Cassie VFD-Elms Station	0:11:27	0:23:49	
AVERAGE FOR ALL CALLS		0:15:08	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Cassie VFD-Elms Station	0:03:06	0:07:45	
AVERAGE FOR ALL CALLS		0:04:25	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Cassie VFD/ Burnet ESD 2		60:31	

Only Reviewed Incidents Included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of Incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



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Cassie VFD/ Burnet ESD 2

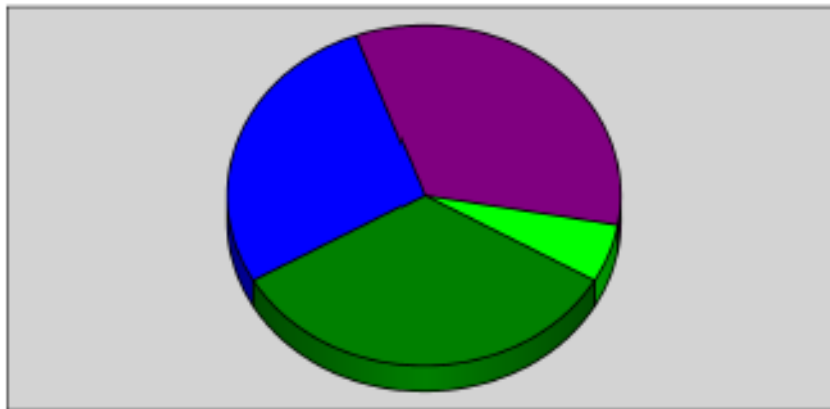
Burnet, TX

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Major Incident Types by Month for Date Range

Start Date: 08/01/2020 | End Date: 08/31/2020



■ Fire ■ Good Intent Call ■ Rescue & Emergency Medical Service Incident ■ Service Call

INCIDENT TYPE	AUG	TOTAL
Fire	6	6
Good Intent Call	5	5
Rescue & Emergency Medical Service Incident	6	6
Service Call	1	1
Total	18	18

Only REVIEWED Incidents Included



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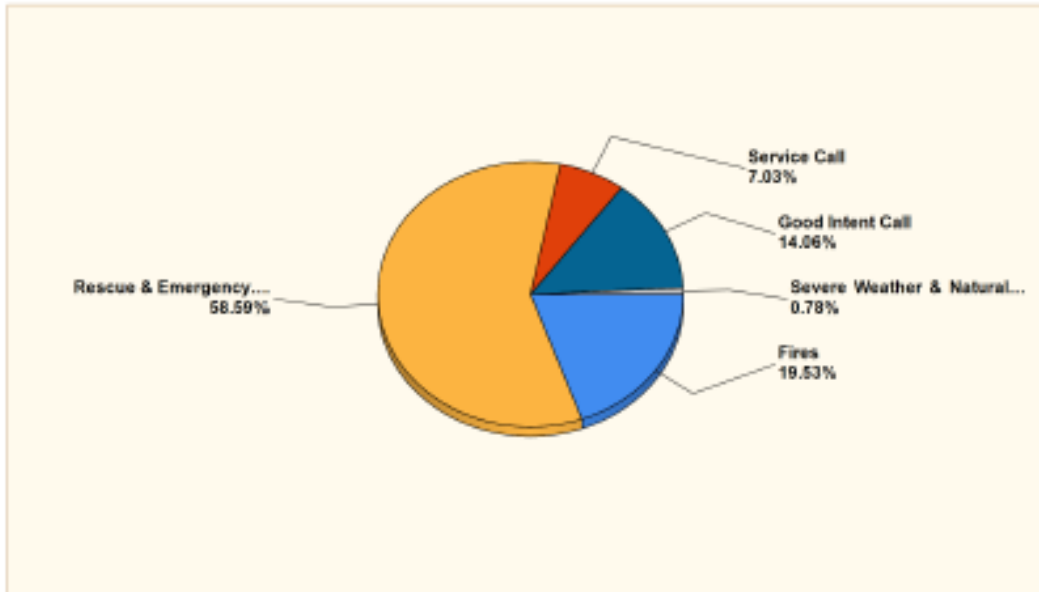
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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2020 | End Date: 08/31/2020



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	25	19.53%
Rescue & Emergency Medical Service	75	58.59%
Service Call	9	7.03%
Good Intent Call	18	14.06%
Severe Weather & Natural Disaster	1	0.78%
TOTAL	128	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	7	5.47%
122 - Fire in motor home, camper, recreational vehicle	1	0.78%
131 - Passenger vehicle fire	1	0.78%
132 - Road freight or transport vehicle fire	1	0.78%
141 - Forest, woods or wildland fire	1	0.78%
142 - Brush or brush-and-grass mixture fire	8	6.25%
143 - Grass fire	6	4.69%
311 - Medical assist, assist EMS crew	7	5.47%
321 - EMS call, excluding vehicle accident with injury	49	38.28%
322 - Motor vehicle accident with injuries	2	1.56%
324 - Motor vehicle accident with no injuries	4	3.12%
341 - Search for person on land	1	0.78%
342 - Search for person in water	4	3.12%
350 - Extrication, rescue, other	3	2.34%
363 - Swift water rescue	1	0.78%
365 - Watercraft rescue	4	3.12%
511 - Lock-out	2	1.56%
541 - Animal problem	1	0.78%
553 - Public service	2	1.56%
561 - Unauthorized burning	4	3.12%
611 - Dispatched & cancelled en route	14	10.94%
621 - Wrong location	1	0.78%
622 - No incident found on arrival at dispatch address	1	0.78%
651 - Smoke scare, odor of smoke	2	1.56%
813 - Wind storm, tornado/hurricane assessment	1	0.78%
TOTAL INCIDENTS:	128	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Cassie VFD/ Burnet ESD 2

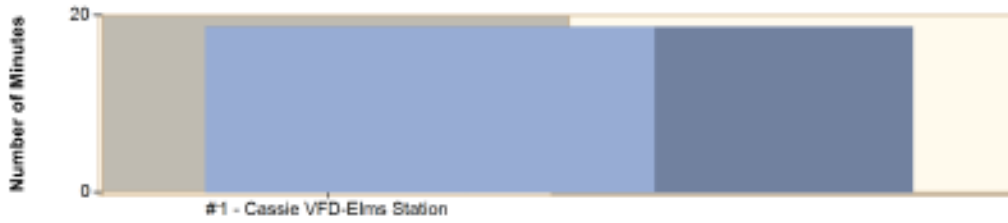
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Average Response Time per Station for Date Range

Start Date: 08/01/2020 | End Date: 08/31/2020



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
#1 - Cassie VFD-Elms Station	11:49

Average Response Time per Station for Date Range

Start Date: 01/01/2020 | End Date: 08/31/2020

STATION	AVERAGE RESPONSE MM:SS (DISPATCH T ARRIVED)
#1 - Cassie VFD-Elms Station	11:49

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.

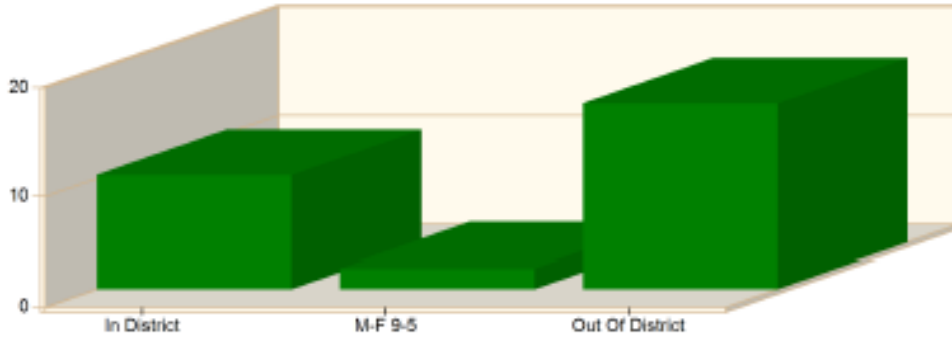
Cassie VFD/ Burnet ESD 2

Burnet, TX

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Incident Average Response Time per Shift for Date Range
Start Date: 08/01/2020 | End Date: 08/31/2020



SHIFT	AVERAGE RESPONSE TIME (min) (Dispatch to Arrived)	CALLS
In District	10.33	4
M-F 9-5	1.86	2
Out Of District	16.92	12
Total Number of Calls:		18

Incident Average Response Time calculated from Dispatch to first arriving unit apparatus Arrived time. Only Reviewed incidents are included. Incidents that are Canceled with no apparatus actually arriving are not part of the Incident count.



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Cassie VFD/ Burnet ESD 2

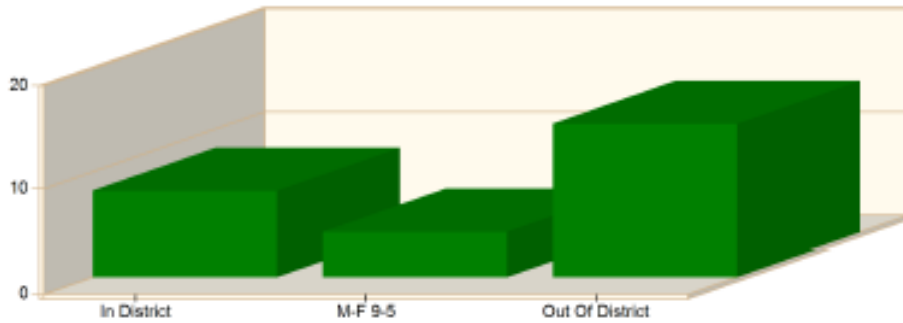
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Incident Average Response Time per Shift for Date Range

Start Date: 01/01/2020 | End Date: 09/31/2020



SHIFT	AVERAGE RESPONSE TIME (min) (Dispatch to Arrived)	CALLS
In District	8.16	51
M-F 9-5	4.19	26
Out Of District	14.66	51
Total Number of Calls:		128

Incident Average Response Time calculated from Dispatch to first arriving unit apparatus Arrived time. Only Reviewed incidents are included. Incidents that are Cancelled with no apparatus actually arriving are not part of the Incident count.

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Cassie VFD/ Burnet ESD 2

Burnet, TX

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Personnel Count per Incident for Date Range

Start Date: 08/01/2020 | End Date: 08/31/2020

INCIDENT NUMBER	DATE	INCIDENT TYPE	FDID	NUMBER OF PEOPLE		
				ON APPARATUS	NOT ON APPARATUS	TOTAL
2020-2000111	8/1/2020 20:28:31	321 - EMS call, excluding vehicle accident with injury	BP208	3	2	5
2020-2000112	8/2/2020 16:15:18	143 - Grass fire	BP208	4	3	7
2020-2000113	8/5/2020 17:00:57	611 - Dispatched & cancelled en route	BP208	1	4	5
2020-2000114	8/7/2020 14:58:11	611 - Dispatched & cancelled en route	BP208	3	2	5
2020-2000115	8/10/2020 08:58:00	611 - Lock-out	BP208	1	0	1
2020-2000116	8/10/2020 21:00:15	321 - EMS call, excluding vehicle accident with injury	BP208	1	3	4
2020-2000117	8/12/2020 16:49:43	611 - Dispatched & cancelled en route	BP208	2	5	7
2020-2000118	8/13/2020 15:52:13	142 - Brush or brush-and-grass mixture fire	BP208	4	3	7
2020-2000119	8/16/2020 14:05:25	142 - Brush or brush-and-grass mixture fire	BP208	3	1	4
2020-2000120	8/18/2020 13:24:18	321 - EMS call, excluding vehicle accident with injury	BP208	1	1	2
2020-2000121	8/18/2020 17:27:11	142 - Brush or brush-and-grass mixture fire	BP208	4	3	7
2020-2000122	8/22/2020 20:12:11	321 - EMS call, excluding vehicle accident with injury	BP208	2	1	3
2020-2000123	8/25/2020 04:24:21	651 - Smoke scare, odor of smoke	BP208	4	2	6
2020-2000124	8/25/2020 15:29:10	321 - EMS call, excluding vehicle accident with injury	BP208	2	0	2
2020-2000125	8/25/2020 20:17:55	611 - Dispatched & cancelled en route	BP208	1	2	3
2020-2000126	8/26/2020 20:00:59	321 - EMS call, excluding vehicle accident with injury	BP208	2	2	4
2020-2000127	8/31/2020 06:13:17	142 - Brush or brush-and-grass mixture fire	BP208	2	2	4
2020-2000128	8/31/2020 15:32:09	143 - Grass fire	BP208	2	4	6

AVERAGES: 2.3 2.2 4.8

Personnel Count per Incident for Date Range

Start Date: 01/01/2020 | End Date: 08/31/2020

AVERAGES: 3.1 1.2 4.3

Only REVIEWED Incidents Included



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09/15/20
Cash Basis

Cassie Volunteer Fire Department
Balance Sheet
As of August 31, 2020

	Aug 31, 20
ASSETS	
Current Assets	
Checking/Savings	
1010 - CASSIE VFD-ESD2	102,559.78
Total Checking/Savings	102,559.78
Total Current Assets	102,559.78
Fixed Assets	
1410 - Land	13,820.89
1420 - Furniture & Fixtures	7,987.10
1430 - Vehicles & Equipment	1,048,210.40
1440 - EMS Equipment	5,037.58
1480 - Communication Equipment	98,987.85
1480 - Buildings	113,750.42
1510 - Accumulated Depreciation	-738,020.38
Total Fixed Assets	549,853.44
Other Assets	
1100 - Grant Receivable	3,770.25
Total Other Assets	3,770.25
TOTAL ASSETS	655,183.45
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2010 - Employer & Emp. Payroll Tax	950.08
Total Other Current Liabilities	950.08
Total Current Liabilities	950.08
Total Liabilities	950.08
Equity	
3010 - Unrestricted Net Assets-Rel.Em	596,192.18
Net Income	58,041.21
Total Equity	654,233.39
TOTAL LIABILITIES & EQUITY	655,183.45

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Cash Basis

Cassie Volunteer Fire Department
Profit & Loss Budget vs. Actual
October 2018 through August 2020

	Oct '18 - Aug 20	Budget	\$ Over Budget
Income			
4000 - Income			
4005 - ESD payments	180,278.00	180,279.50	-3.50
4010 - Individual Donations	3,250.00		
4015 - Memorial Donations	150.00		
4020 - Group & Company Donations	800.00		
4030 - County Funds	13,742.30	7,541.00	6,201.30
4035 - FD Equipment Sale	100.10		
4040 - FD Reimbursement	1,104.81		
4065 - Training Reimbursement	3,150.00		
4070 - ESD Reimbursement	1,198.80		
4075 - Grant Reimbursement-nontraining	14,987.50		
4095 - ESD Pymts-Capital Expenditures	31,189.11	42,500.00	-11,310.89
Total 4000 - Income	229,757.42	210,320.50	19,436.92
Total Income	229,757.42	210,320.50	19,436.92
Expense			
5000 - ADMINISTRATIVE			
5005 - Accounting	1,250.00	1,300.00	-50.00
5010 - Legal Services	0.00	100.00	-100.00
5015 - Meetings	282.35	225.00	37.35
5020 - Office Equipment/Maint.	647.94	258.00	389.94
5025 - Office Supplies	1,188.38	750.00	438.38
5030 - Printer Supplies	448.83	300.00	148.83
5035 - Shipping/Postage/PO Box Rental	506.10	150.00	356.10
5040 - Subscrip/Dues/Membrshp/RecMgmt	8,118.02	10,718.00	-2,599.98
5045 - Travel Allowance	0.00	100.00	-100.00
5050 - Uniforms (Caps and Shirts)	1,147.58	4,000.00	-2,852.42
5055 - Printing Services	8.40	100.00	-93.60
5060 - Banking/STy/Dep/Box/Chks/Bkgd/Clk	20.00	100.00	-80.00
5070 - Replen Petty Cash/Toll Charges	0.00	350.00	-350.00
Total 5000 - ADMINISTRATIVE	13,594.50	18,449.00	-4,854.50
5200 - PAID POSITION			
5205 - Base Salary	45,230.88	49,000.00	-3,769.12
5215 - CVFD SS & Medicare Tax Match	3,480.32	3,748.50	-268.18
Total 5200 - PAID POSITION	48,891.20	52,748.50	-4,057.30
5300 - BUILDING AND GROUNDS			
5305 - Botanical Supplies	0.00	50.00	-50.00
5310 - Janitorial Supplies	113.89	200.00	-86.11
5320 - Repairs and Maintenance	3,918.42	3,500.00	418.42
5325 - Furn&YardEquip Repl/Rep/New	183.97	520.00	-336.03
5330 - Electrical Service	2,188.24	3,750.00	-1,561.76
5335 - Telephone Service	3,711.23	2,927.00	1,184.23
Total 5300 - BUILDING AND GROUNDS	10,095.75	10,547.00	-451.25
5600 - COMMUNICATIONS			
5605 - Batteries, Clips, Acc.	882.18	250.00	632.18
5615 - Non-Warranty Repair	0.00	150.00	-150.00
5620 - Digital Radio and Pagers	0.00	500.00	-500.00
Total 5600 - COMMUNICATIONS	882.18	900.00	-17.82
6600 - INSURANCE			
6605 - Building and Property	3,541.00	3,613.00	-72.00
6610 - Vehicle	7,258.00	8,788.00	-1,530.00
6615 - Personnel Coverage	8,972.00	8,901.00	71.00
Total 6600 - INSURANCE	19,769.00	21,300.00	-1,531.00
7000 - OPERATIONS			
7010 - Fuel-Vehicle and Equipment	404.24	500.00	-95.76
7012 - Fuelman-Vehicles & Equipment	3,058.49	4,530.00	-1,471.51

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**Cassie Volunteer Fire Department
Profit & Loss Budget vs. Actual
October 2018 through August 2020**

	Oct '18 - Aug 20	Budget	\$ Over Budget
7015 - Equipment Maint/Repr-Vendor	0.00	500.00	-500.00
7020 - Fire Extinguisher Test/Repr	232.80	250.00	-17.20
7025 - Fire Suppressant Supplies	0.00	5,000.00	-5,000.00
7030 - First Responder Supplies	3,728.44	4,000.00	-271.56
7035 - Ladder, Pump & Hose Testing	2,567.20	3,000.00	-432.80
7040 - Minor Tools	304.97	150.00	154.97
7045 - Veh/Equipmt Lights-Decals-Safety	0.00	100.00	-100.00
7050 - Personal Protect Equip-PPE	11,356.44	4,000.00	7,356.44
7055 - PPE Testing/Cleaning/Repair	0.00	500.00	-500.00
7060 - Rehabilitation Supplies	1,226.77	500.00	726.77
7065 - Rescue Equipment Maint/Repr	172.67	100.00	72.67
7070 - SCBA Testing/HydroFaceMak/Pack	1,086.00	1,200.00	-114.00
7072 - SCBA MAINTENANCE & REPAIR	250.80	500.00	-249.40
7075 - State Veh Safety Inspe&Regist	37.00	151.00	-114.00
7080 - Vehicle Maintenance/Repair	1,391.94	550.00	841.94
7085 - Vehicle Maint/Repr(Vendor)	10,339.58	5,000.00	5,339.58
7090 - Equipmt Reprmt(Fire Fightg)	1,018.02	1,750.00	-731.98
7095 - Fire Fighting Equipmt - NEW	893.98	2,500.00	-1,606.04
7100 - Rescue Equipment - NEW	1,326.87	1,000.00	326.87
7105 - Rescue Equipment - REPLMNT	0.00	200.00	-200.00
Total 7000 - OPERATIONS	39,395.97	35,981.00	3,414.97
8000 - TRAINING			
8005 - AED, CPR, First Aid	0.00	454.00	-454.00
8020 - Training -VENDOR	6,173.47	12,500.00	-6,326.53
8025 - Per Diem Travel/Lodging	1,736.38	5,000.00	-3,263.62
8030 - Wildland	0.00	500.00	-500.00
8035 - Educational Supplies	0.00	600.00	-600.00
Total 8000 - TRAINING	7,909.85	19,054.00	-11,144.15
9000 - PUBLIC RELATIONS			
9005 - Educational Supplies	0.00	100.00	-100.00
9010 - Public Eductv/Relatns/Approth	0.00	500.00	-500.00
9015 - Shipping and Postage	0.00	100.00	-100.00
9020 - Printing	0.00	100.00	-100.00
9025 - Recognition/Thank You	500.00	500.00	0.00
Total 9000 - PUBLIC RELATIONS	500.00	1,300.00	-800.00
9500 - CAPITAL EXPENDITURES			
9512 - Pagers-20 New	8,930.00	9,500.00	-570.00
9515 - Fire Equipment-Folding Water Tk	0.00	2,500.00	-2,500.00
9518 - Fire Monitor Nozzle for T184440	0.00	2,000.00	-2,000.00
9521 - Tires-6 New Tires for T1-84440	3,832.85	5,000.00	-1,167.15
9525 - Lawn/Ground Equipment	8,007.51	8,000.00	7.51
9526 - Ice Maker	3,085.47	5,000.00	-1,914.53
9530 - Medical Equipment	3,288.00	5,000.00	-1,712.00
9545 - Remodel & Repairs-Flag Pole	0.00	1,500.00	-1,500.00
9570 - Rescue Equip-Thermal Imaging Un	1,582.00	1,500.00	82.00
9580 - Computer Equipments-Laptop	2,351.93	2,500.00	-148.07
Total 9500 - CAPITAL EXPENDITURES	30,877.76	42,500.00	-11,622.24
Total Expense	171,716.21	202,779.50	-31,063.29
Net Income	58,041.21	7,541.00	50,500.21

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**Cassie Volunteer Fire Department
Profit & Loss Detail
August 2020**

Date	Name	Memo	Class	Amount
Income				
Expense				
5000 - ADMINISTRATIVE				
5005 - Accounting				
08/18/2020	Chase Card Ser...	Taber & Burnett-payroll process for the months of Jul, Aug, Se...	FDE	250.00
Total 5005 - Accounting				250.00
5030 - Printer Supplies				
08/18/2020	Chase Card Ser...	Amazon-1-050 printhead wksetup and cartridge for HP8620 pri...	ESD	179.99
Total 5030 - Printer Supplies				179.99
5035 - Shipping/Postage/PO Box Rental				
08/05/2020	USPS	Annual rental fee for P.O. Box 184 for period 8-31-2020 to 8-3...	ESD	48.00
Total 5035 - Shipping/Postage/PO Box Rental				48.00
5040 - Subscrip/Dues/Membrshp/RecMgmt				
08/18/2020	Chase Card Ser...	Your First Due-web hosting for the Month of August 2020	ESD	30.00
08/18/2020	Chase Card Ser...	YMCA-August membership for D. Shields-senior single	ESD	30.00
08/18/2020	Chase Card Ser...	YMCA-August membership for G. Sanchez-senior couple	ESD	49.00
08/18/2020	Chase Card Ser...	YMCA-August membership for R. Warford-family	ESD	58.00
08/18/2020	Chase Card Ser...	YMCA-August membership for C. Kelley-family	ESD	58.00
08/18/2020	Chase Card Ser...	YMCA-August membership for D. Curtis-family	ESD	58.00
08/20/2020	Sem's Club	Member#-3410-888-493905-1 year renewal for period 9-20-202...	ESD	45.00
Total 5040 - Subscrip/Dues/Membrshp/RecMgmt				328.00
Total 5000 - ADMINISTRATIVE				803.99
5200 - PAID POSITION				
5205 - Base Salary				
08/11/2020	Derrick R Curtis	Salary	FDE	1,884.62
08/25/2020	Derrick R Curtis	Salary	FDE	1,884.62
Total 5205 - Base Salary				3,769.24
5215 - CVFD SS & Medicare Tax Match				
08/11/2020	Derrick R Curtis	payroll for period beginning 8-1-20 and ending 8-14-20	FDE	144.18
08/25/2020	Derrick R Curtis	Payroll for period beginning 8-17-20 and ending 8-28-20	FDE	144.18
Total 5215 - CVFD SS & Medicare Tax Match				288.36
Total 5200 - PAID POSITION				4,057.60
5300 - BUILDING AND GROUNDS				
5310 - Janitorial Supplies				
08/18/2020	Chase Card Ser...	Walmart-12 double roll pack of Bounty Paper towels	ESD	14.97
08/31/2020	Laura Schneider	HEB-8-25-2020--1-double roll 12 pack of paper towels	ESD	14.97
Total 5310 - Janitorial Supplies				29.94
5320 - Repairs and Maintenance				
08/18/2020	Chase Card Ser...	Harbor Freight- 2-24" high velocity shop fans for Bay 2&3 to co...	ESD	229.98
Total 5320 - Repairs and Maintenance				229.98
5330 - Electrical Service				
08/15/2020	PEC	Acct#3000008825-monthly service for period 8-21-20 --7-22-20	ESD	183.28
Total 5330 - Electrical Service				183.28
5335 - Telephone Service				
08/18/2020	Chase Card Ser...	Verizon-phone and internet for vehicles and station	ESD	349.04
Total 5335 - Telephone Service				349.04
Total 5300 - BUILDING AND GROUNDS				792.22
7000 - OPERATIONS				

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Cassie Volunteer Fire Department
Profit & Loss Detail
August 2020

Date	Name	Memo	Class	Amount
7012 - Fuelman-Vehicles & Equipment				
08/05/2020	Fuelman	Kwik Check-C1-4460-regular fill up	ESD	29.49
08/05/2020	Fuelman	Kwik Check-C1-4460-regular fill up	ESD	37.73
08/05/2020	Fuelman	Kwik Check-C1-4460-3 calls and regular fill up	ESD	32.39
08/05/2020	Fuelman	Kwik Check-C1-4460-1 call and regular fill up	ESD	26.94
08/05/2020	Fuelman	Best Stop #4-B1-#4450 pump-MA-Bertram VFD-Rpt # 20-001...	FDMA	13.02
08/05/2020	Fuelman	Hoover Valley Country Store-B3-#4451-pump-MA-Hoover Val...	FDMA	8.99
08/05/2020	Fuelman	Kwik Check-E1-#4420-regular fill up	ESD	21.37
08/05/2020	Fuelman	Kwik Check-E2-#4421-regular fill up	ESD	26.84
08/05/2020	Fuelman	Kwik Check-T1-#44-03-regular fill up and one call	ESD	16.17
08/05/2020	Fuelman	Circle K-T1-#4440-MA Bertram VFD-Rpt20-00104-Davidson ...	FDMA	22.19
08/05/2020	Fuelman	Kwik Check-B1-#4450-regular fill up and one call	ESD	26.58
08/05/2020	Fuelman	Hoover Valley Country Store-B3-#4451-MA Hoover Valley VF...	FDMA	28.03
Total 7012 - Fuelman-Vehicles & Equipment				291.52
7040 - Minor Tools				
08/18/2020	Chase Card Ser...	Harbor Freight-1-12T on low pro bottle jack for B1-#4450	ESD	29.99
08/18/2020	Chase Card Ser...	Harbor Freight-1-50 piece lynch pin set and 1-12Ton Bottle jac...	ESD	37.98
08/18/2020	Chase Card Ser...	Amazon-1-20V cordless impact wrench for B1-#4450	ESD	111.30
Total 7040 - Minor Tools				179.27
7050 - Personal Protect Equip-PPE				
08/18/2020	Chase Card Ser...	AMZN-8 face covering-pullover type	ESD	77.78
Total 7050 - Personal Protect Equip-PPE				77.78
7060 - Rehabilitation Supplies				
08/18/2020	Chase Card Ser...	Walmart-rehab snack-ice kripie treat	ESD	8.98
08/31/2020	Laura Schneider	HEB-8-4-2020-10 bottles of good pickle juice used for rehab c...	ESD	15.00
08/31/2020	Laura Schneider	HEB-8-19-2020-18 bottles of good pickle juice used for rehab ...	ESD	27.00
Total 7060 - Rehabilitation Supplies				50.98
7080 - Vehicle Maintenance/Repair				
08/18/2020	Chase Card Ser...	NAPA-2-oil filters for pumps on B1 & B3	ESD	28.58
Total 7080 - Vehicle Maintenance/Repair				28.58
7085 - Vehicle Maint/Repr(Vendor)				
08/18/2020	Chase Card Ser...	Quick Brakes-Inv#5257-3-Goodyear tires for C1-#4460-with m...	ESD	519.48
08/18/2020	Chase Card Ser...	Cedl Ableson-B1-kept losing power when driving-replaced se...	ESD	4,825.77
Total 7085 - Vehicle Maint/Repr(Vendor)				5,345.25
7100 - Rescue Equipment - NEW				
08/18/2020	Chase Card Ser...	WPSG-tax credit for retractable lanyard for Thermal Camera o...	ESD	-8.72
Total 7100 - Rescue Equipment - NEW				-8.72
Total 7000 - OPERATIONS				5,966.66
9500 - CAPITAL EXPENDITURES				
9570 - Rescue Equip-Thermal Imaging Un				
08/05/2020	Delta Industrial ...	Inv#74990 - K2 160x120 Thermal Camera Kit for E1, Included ...	ESDC	1,582.00
Total 9570 - Rescue Equip-Thermal Imaging Un				1,582.00
Total 9500 - CAPITAL EXPENDITURES				1,582.00
Total Expense				13,202.47
Net Income				-13,202.47

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Cash Basis

**Casale Volunteer Fire Department
Profit & Loss by Class
October 2019 through August 2020**

	ESD	ESDC	FD	FDE	FDMA	TOTAL
Income						
4000 - Income						
4005 - ESD payments	108,051.85	0.00	0.00	54,224.15	0.00	162,276.00
4010 - Individual Donations	0.00	0.00	3,250.00	0.00	0.00	3,250.00
4015 - Memorial Donations	0.00	0.00	150.00	0.00	0.00	150.00
4020 - Group & Company Donations	0.00	0.00	800.00	0.00	0.00	800.00
4030 - County Funds	0.00	0.00	960.00	0.00	12,782.30	13,742.30
4035 - FD Equipment Sale	100.10	0.00	0.00	0.00	0.00	100.10
4040 - FD Reimbursement	1,104.81	0.00	0.00	0.00	0.00	1,104.81
4055 - Training Reimbursement	3,159.00	0.00	0.00	0.00	0.00	3,159.00
4070 - ESD Reimbursement	1,198.00	0.00	0.00	0.00	0.00	1,198.00
4075 - Grant Reimbursement-continuing	14,987.50	0.00	0.00	0.00	0.00	14,987.50
4095 - ESD Pymts-Capital Expenditures	0.00	31,189.11	0.00	0.00	0.00	31,189.11
Total 4000 - Income	128,001.86	31,189.11	4,960.00	54,224.15	12,782.30	228,757.42
Total Income	128,001.86	31,189.11	4,960.00	54,224.15	12,782.30	228,757.42
Expense						
5000 - ADMINISTRATIVE						
5005 - Accounting	250.00	0.00	0.00	1,000.00	0.00	1,250.00
5015 - Meetings	0.00	0.00	262.35	0.00	0.00	262.35
5020 - Office Equipment/Maint.	347.95	0.00	298.98	0.00	0.00	646.94
5025 - Office Supplies	1,108.36	0.00	0.00	0.00	0.00	1,108.36
5030 - Printer Supplies	448.03	0.00	0.00	0.00	0.00	448.03
5035 - Shipping/Postage/PO Box Rental	506.10	0.00	0.00	0.00	0.00	506.10
5040 - Subscrip/Dues/Membshp/RecMgmt	8,118.82	0.00	0.00	0.00	0.00	8,118.82
5050 - Uniforms (Caps and Shirts)	1,147.58	0.00	0.00	0.00	0.00	1,147.58
5055 - Printing Services	6.40	0.00	0.00	0.00	0.00	6.40
5060 - Banking/fty/Dep/Bus/Chkrs/BigDcks	20.00	0.00	0.00	0.00	0.00	20.00
5065 - Finance Chgs/Late Fees/Sales Tx	0.00	0.00	0.00	0.00	0.00	0.00
Total 5000 - ADMINISTRATIVE	12,022.18	0.00	562.34	1,000.00	0.00	13,584.52
6000 - PAID POSITION						
6205 - Base Salary	0.00	0.00	0.00	45,230.88	0.00	45,230.88
6215 - CIVD SS & Medicare Tax Match	0.00	0.00	0.00	3,480.32	0.00	3,480.32
Total 6000 - PAID POSITION	0.00	0.00	0.00	48,711.20	0.00	48,711.20
8000 - BUILDING AND GROUNDS						
8010 - Janitorial Supplies	113.89	0.00	0.00	0.00	0.00	113.89
8020 - Repairs and Maintenance	3,918.42	0.00	0.00	0.00	0.00	3,918.42
8025 - Fum/Yard/Equip Repl/Rep/New	183.97	0.00	0.00	0.00	0.00	183.97
8030 - Electrical Service	2,188.24	0.00	0.00	0.00	0.00	2,188.24
8035 - Telephone Service	3,711.23	0.00	0.00	0.00	0.00	3,711.23
Total 8000 - BUILDING AND GROUNDS	10,095.75	0.00	0.00	0.00	0.00	10,095.75
9000 - COMMUNICATIONS						
9605 - Batteries, Clips, Acc.	882.18	0.00	0.00	0.00	0.00	882.18
Total 9000 - COMMUNICATIONS	882.18	0.00	0.00	0.00	0.00	882.18
9600 - INSURANCE						
9605 - Building and Property	1,770.50	0.00	0.00	0.00	1,770.50	3,541.00
9610 - Vehicle	3,628.00	0.00	0.00	0.00	3,628.00	7,256.00
9615 - Personnel Coverage	5,118.50	0.00	0.00	0.00	3,853.50	8,972.00
Total 9600 - INSURANCE	10,517.00	0.00	0.00	0.00	9,252.00	19,769.00
7000 - OPERATIONS						
7010 - Fuel-Vehicle and Equipment	234.93	0.00	0.00	0.00	189.31	424.24
7012 - Fuelman-Vehicles & Equipment	2,406.29	0.00	0.00	0.00	572.20	3,058.49
7020 - Fire Extinguisher Test/Repr	232.80	0.00	0.00	0.00	0.00	232.80
7030 - First Responder Supplies	3,728.44	0.00	0.00	0.00	0.00	3,728.44
7035 - Ladder, Pump & Hose Testing	2,567.20	0.00	0.00	0.00	0.00	2,567.20
7040 - Minor Tools	304.97	0.00	0.00	0.00	0.00	304.97
7050 - Personal Protect Equip-PPE	11,258.44	0.00	0.00	0.00	0.00	11,258.44
7060 - Rehabilitation Supplies	1,027.89	0.00	128.54	0.00	10.54	1,226.97
7065 - Rescue Equipment Maint/Repr	172.67	0.00	0.00	0.00	0.00	172.67
7070 - SCBA Testing/Hydro/Facn/Msk/Pack	1,086.00	0.00	0.00	0.00	0.00	1,086.00
7072 - SCBA MAINTENANCE & REPAIR	250.00	0.00	0.00	0.00	0.00	250.00
7075 - State Veh Safety Insp&Regist	37.00	0.00	0.00	0.00	0.00	37.00
7080 - Vehicle Maintenance/Repair	1,361.94	0.00	0.00	0.00	0.00	1,361.94
7085 - Vehicle Maint/Repr(Vendor)	10,339.58	0.00	0.00	0.00	0.00	10,339.58
7090 - Equipment Reprints(Fire Fghtg)	1,018.02	0.00	0.00	0.00	0.00	1,018.02
7095 - Fire Fighting Equipment - NEW	883.96	0.00	0.00	0.00	0.00	883.96
7100 - Rescue Equipment - NEW	1,326.87	0.00	0.00	0.00	0.00	1,326.87

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Cash Basis

Cassle Volunteer Fire Department
Profit & Loss by Class
October 2018 through August 2020

	ESD	ESDC	FD	FDE	FDMA	TOTAL
Total 7000 - OPERATIONS	38,515.38	0.00	128.54	0.00	753.05	39,396.97
8000 - TRAINING						
8020 - Training -VENDOR	8,173.47	0.00	0.00	0.00	0.00	8,173.47
8025 - Per Diem Travel/Lodging	1,736.38	0.00	0.00	0.00	0.00	1,736.38
Total 8000 - TRAINING	7,909.85	0.00	0.00	0.00	0.00	7,909.85
9000 - PUBLIC RELATIONS						
9025 - Recognition/Thank You	0.00	0.00	500.00	0.00	0.00	500.00
Total 9000 - PUBLIC RELATIONS	0.00	0.00	500.00	0.00	0.00	500.00
9500 - CAPITAL EXPENDITURES						
9512 - Pages-25 New	0.00	8,820.00	0.00	0.00	0.00	8,820.00
9521 - Trees-6 New Trees for T1-44440	0.00	3,832.85	0.00	0.00	0.00	3,832.85
9525 - Lawn/Ground Equipment	0.00	8,007.51	0.00	0.00	0.00	8,007.51
9526 - Ice Maker	0.00	3,085.47	0.00	0.00	0.00	3,085.47
9530 - Medical Equipment	0.00	3,288.00	0.00	0.00	0.00	3,288.00
9570 - Rescue Equip-Thermal Imaging Un	0.00	1,582.00	0.00	0.00	0.00	1,582.00
9580 - Computer Equipment-Laptop	0.00	2,351.80	0.00	0.00	0.00	2,351.80
Total 9500 - CAPITAL EXPENDITURES	0.00	30,877.78	0.00	0.00	0.00	30,877.78
Total Expense	79,852.32	30,877.78	1,190.88	48,061.20	10,004.05	171,716.21
Net Income	48,849.54	311.35	3,789.12	4,832.85	3,778.25	88,041.21

THE STATE OF TEXAS
COUNTY OF BURNET

000-000-000

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 2

THIS AGREEMENT IS ENTERED INTO BY AND BETWEEN BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 2 (HEREINAFTER REFERRED TO AS THE "DISTRICT") ACTING THROUGH THE DISTRICT'S BOARD OF EMERGENCY SERVICES COMMISSIONERS AND CASSIE VOLUNTEER FIRE DEPARTMENT / EMERGENCY MEDICAL SERVICES, INC., A TEXAS NON-PROFIT CORPORATION, (HEREINAFTER REFERRED TO AS THE "SERVICE PROVIDER") ACTING THROUGH THE SERVICE PROVIDER'S DULY ELECTED GOVERNING BODY.

The mailing address for the District is P. O. Box 249, Buchanan Dam, Texas 78609. The mailing address for the Service Provider is P.O. Box 184, Buchanan Dam, Texas 78609. If either party's address changes, that party shall notify the other in writing within 10 days following the change in address.

Whereas, the District's commitment is to provide protection of life and property from fire, hazardous materials incidents, accident, disaster, and other emergencies, and for the conservation of natural resources; and

Whereas, the Service Provider has available personnel and equipment to provide fire protection and suppression services, hazardous materials, emergency rescue services, and emergency medical first responder services.

NOW, THEREFORE, BE IT RESOLVED THAT the parties hereto agree as follows:

1. CONSIDERATION

1.1 In consideration for the monies and/or equipment to be provided to the Service Provider under the terms of this Agreement, the Service Provider will provide the following services (collectively referred to below as "Fire Services") within the District's legal boundaries on a 24-hour basis:

- Fire Protection and Suppression;
- Fire Prevention;
- Hazardous Materials response to the level currently trained;
- First Responder Emergency Medical Services;
- Emergency Rescue; and,
- Other assistance to the public as necessary.

1.2 The Service Provider provides Emergency Medical First Responder Services, and such services are as backup and support to the Emergency Medical Services Provider of Burnet County, Texas, or other appropriate entity, and the Service Provider shall operate its First

019-22013/2014 SP CONTRACT/2014 CYFD CONTRACT KPC 072103

Responder Emergency Medical Services in accordance with the medical and other protocols provided by the appropriate medical director and or other appropriate agency or entity.

1.3 The Service Provider shall provide Fire Services and other services in the District in conjunction with any other contracted Service Provider of the District, if any. The Service Provider has the authority to request other agencies to provide mutual aid or other assistance in providing the services listed above through mutual aid or automatic aid agreements or on a call-by-call basis. Any such agreements shall be provided to the District for approval prior to execution.

2. TERMS

2.1 In consideration for the terms of this Agreement, the District, being a duly created political subdivision of the State of Texas located in Burnet County, Texas, agrees to provide the Service Provider with funds, as available and as approved and appropriated by the District's Commissioners, from the District's tax revenues or from other sources legally available to the District. The amount and method of payments of these funds will be approved by the District's Commissioners for the life of this contract, prior to the close of the fiscal year preceding the term for which the appropriations are made. Title to funds so disbursed shall remain in the District at all times. No funds provided by the District may be used by the Service Provider for legal representation, costs, or expenses of any kind or nature whatsoever of the Service Provider for issues or disputes related to or arising from this Agreement or otherwise, without the previous written permission of the District. Any District funds provided to the Service Provider by the District for any budget period that are not expended at the end of the budget period shall be returned in full to the District within 30 days of the end of that budget period. The Service Provider agrees and shall maintain all District funds in a separate account from all other accounts of the Service Provider at all times.

2.2 The funds for the term of this Contract shall be paid to the Service Provider upon request to the District and with supporting justification complying with the approved budget process of the District. When appropriating funds for use by the Service Provider, the District will consider the citizens' needs for the services provided by the Service Provider, other sources of such services, the Service Provider's annual budget and request for funds, reports by the Service Provider of how previous District funds have been spent, the tax revenues received from the area served by the Service Provider, the results of the previous year's financial audit/financial review, and past compliance by the Service Provider with the terms of agreements between the Service Provider and the District, and any other issue deemed relevant by the District. Any appropriation by the District shall be subject to the District's right of non-appropriation and shall be from current revenues of the District.

2.3 Nothing in this Agreement shall obligate the District to appropriate to the Service Provider the full amount of funds, or any funds, requested by the Service Provider.

3. PAYMENTS

3.1 The funds appropriated to the Service Provider shall be transferred to the Service Provider upon request to the District and with supporting justification complying with the approved budget of the District. If the tax revenues collected and other funds held by the District are not sufficient to cover all of the District's obligations under this and similar agreements with other entities providing emergency services to the District, the parties agree that the District shall transfer to the Service Provider a lesser amount to be determined by the District's Commissioners after considering the amount of funds available, the District's obligations under this and similar agreements, and the District's financial obligations under applicable local, state, and federal law and administrative regulations, and any other issue deemed relevant by the District. Title to funds so disbursed shall remain in the District, and any funds provided to the Service Provider by the District for any budget period that are not expended at the end of the budget period shall be returned in full to the District within 30 days of the end of that budget period. Payments will be made quarterly beginning October 1, 2020 and on the 1st of each quarter thereafter, subject to availability of funds.

3.2 The payment of money by the District under any provision hereof is contingent upon the availability of funds appropriated by the Board of Emergency Services Commissioners of the District to cover the provisions hereof. Neither the District nor its officials, officers, employees, agents, attorneys, or other individuals acting on behalf of District, make any representations or warranty as to whether any appropriation will, from time to time during the term of this Agreement, be made by the District. In the event District funds for this Agreement become unavailable due to non-appropriation, the District shall have the right to terminate this Agreement without penalty.

4. REPORTING REQUIREMENTS

4.1 The Service Provider agrees to submit to the District monthly financial reports, showing revenue and expenditures and monthly activity reports. Each of these monthly reports shall be delivered to the District at the District's next regular meeting immediately following the month in which the report applies, or as otherwise decided by the District. The format of these reports will be determined solely by the District.

4.2 The parties agree that the Service Provider shall submit to the District an annual inventory and an annual budget and appropriation request showing all estimated sources of revenue and all estimated expenses, and the format for these reports will be determined solely by the District. The annual inventory and budget and appropriation request shall be submitted no later than the first regular meeting of the District's Board of Emergency Services Commissioners ("Board") in July immediately prior to the fiscal year for which the Service Provider is seeking funds. The annual inventory shall contain a listing of all real and personal property of the Service Provider with a replacement value of \$100.00 or more. The District's fiscal year runs from October 1 through September 30. The District's Commissioners shall not consider an appropriation of funds to the Service Provider until the annual budget request and annual inventory are submitted to the District.

4.3 The Service Provider shall comply with and maintain compliance with all licensing, training, fiscal, and other requirements imposed on the Service Provider by this Agreement, and local, state, and federal law or administrative regulations applicable to the Service Provider.

4.4 The parties agree that the Service Provider shall submit to an annual audit or financial review by an independent auditor selected by the District, unannounced inspections of all records, property, or equipment, and any other requirement reasonably imposed by the District, or local, state, federal law, or administrative regulations. The District shall pay for the audit or financial review. The Service Provider shall promptly provide any and all financial, operational, or other information requested by the District for this audit or otherwise, and shall strictly comply with all applicable statutes, laws, rules, or regulations applicable to the Service Provider, including, but not limited to, the Texas Non-Profit Corporations Act and the Internal Revenue Code of 1986, and as amended from time-to-time.

5. MUTUAL AID

5.1 The parties agree that the Service Provider may engage in mutual aid activities in accordance with the provisions of the Texas Statewide Mutual Aid System (*Texas Government Code*, Section 418.111 *et seq.*) or provisions of any mutual aid agreements between the Service Provider and other entities.

5.1.1 Any financial liability resulting from requesting or providing mutual aid response shall be the sole responsibility of the Service Provider, and

5.1.2 The Service Provider shall be entitled to any and all funds reimbursed from other entities in response to the provision of mutual aid services by the Service Provider.

5.2 In accordance with this Agreement, the Service Provider agrees to provide emergency medical first responder services to the District in accordance with District Policies and the Burnet County First Responder Program. The Service Provider understands and agrees that it is an independent contractor to the District.

6. STATEMENT OF PARTICULARS

6.1 The Service Provider agrees to use the funds from the District to provide services set forth in paragraph 1, maintain its physical facilities, educate its members, purchase equipment, repair and maintain equipment, pay operating expenses, and purchase supplies necessary to provide fire services within the Service Provider's area of responsibility under this Agreement. It is understood that the use of BCESD#2 allocated funds by Service Provider for capital expenditures, defined as the purchase of durable goods in excess of \$1,000 or the purchase of any real property (i.e. rolling stock or buildings), must expressly be approved by the BCESD#2 Board, to include reallocation by Service Provider of funds provided through the annual budgeting process for previously unapproved capital expenditures. It is understood and agreed that for the provision of fire services by the Service Provider, the Service Provider's area of responsibility will be as shown on the attached map, attached hereto, and incorporated herein as Exhibit A. The Service Provider shall strictly comply with any joint or cooperative purchasing resolutions or orders of the Board, and shall not obtain, purchase, or otherwise accept any real or personal property or services, or grant, sell, convey, donate, or otherwise dispose of any Service Provider or ESD property without the prior approval of the Board.

6.2 Pursuant to Section 775.073(d), this Agreement, and other applicable law, all real or personal property purchased by the Service Provider with District funds may be assigned to the Service Provider and/or titled in the Service Provider's name, but shall remain the sole property of the District, regardless of how titled. Any such real or personal property will be immediately transferred to the District in the event of dissolution of the Service Provider or termination of this contract. It is understood and agreed that all personal or real property purchased, leased, or otherwise obtained by the Service Provider with District funds shall be and remain the sole property of the District, for use by the Service Provider, regardless of how encumbered, nominally owned, or otherwise titled. The Service Provider, for so long as this Agreement remains in effect, shall be authorized to use any real or personal property of the District in the provision of Fire Services hereunder, but this license shall immediately expire upon the termination of this Agreement for any reason, and the Service Provider shall immediately return possession to all real or personal property of the District as provided for herein. This license is at the sole discretion of the District, and may be terminated at any time by the District. The Service Provider shall be solely responsible for all insurance and/or expenses related to the possession, use, or operation of any such real or personal property, and shall request any necessary funds and account for same in its annual budget requests to the District.

6.3 If any funds provided to the Service Provider by the District are used in a manner other than that specified in this Agreement or as approved by the Board, or in contravention of applicable local, state, or federal law, or applicable administrative regulations, in addition to the rights the District has to terminate any additional funds being distributed to the Service Provider, the Service Provider shall immediately reimburse the District for the amount of the funds improperly used. Funds provided to the Service Provider by the District shall not be used for expenses incurred while providing Fire Services outside the boundaries of the District, except while in response to a mutual aid request from any other Fire or EMS provider or as defined in the applicable mutual aid agreements presented to and approved by the District.

6.4 All audit/financial review documents will be available to the auditor of the District's choice within 60 days of the last day of the Service Provider's fiscal year for which the audit is to be conducted.

6.5 The Service Provider shall implement policies and procedures to ensure that individuals performing services under this Agreement behave in a lawful, safe, courteous, professional and respectful manner to the public it serves and with all other individuals or entities involved in rendering assistance under this Agreement. The Service Provider recognizes that the forms of service being provided under this Agreement involve highly dangerous and life-threatening situations and that cooperative and unified action by the individuals or entities providing services under this Agreement is imperative. The Service Provider will act promptly to impose the necessary discipline to ensure that individual members of the Service Provider providing services under this Agreement consistently comply with the standard of conduct imposed by this section of the Agreement.

6.6 Service Provider agrees to amend its "bylaws" and other applicable documents and procedures to ensure that all current and future applicants for membership with Service

Provider shall consent to a background check consisting of a minimum of criminal history, 5-year driving record, sexual offender, and social security number verification before they are accepted as members of the Service Provider. Service Provider also agrees to implement policies and procedures to preclude or restrict membership in Service Provider of individuals with unsafe driving records or criminal histories which may affect the perception of the Service Provider or the District or otherwise endanger the life, health, safety, or property of residents or visitors in the District.

6.7 Service Provider agrees to amend its "bylaws" and other applicable documents and procedures to ensure that it remains qualified as an emergency services organization and governmental unit as may be required by law.

6.8 The Service Provider understands and agrees that the District requires that the policies and procedures (hereafter "Standard Operating Guidelines") required herein, will be provided to each and every paid employee and volunteer member of any category upon the commencement of the member's participation with the Service Provider. The Service Provider shall prepare and utilize Standard Operating Guidelines for use by all members of the Service Provider, whether paid or volunteer. The Standard Operating Guidelines shall contain not only that information required above, but also the general policies of the Service Provider outlining the proper procedures and policies for the services provided to the District by the Service Provider under this Agreement.

6.9 While the District recognizes the Service Provider and its individual members have the right to participate in an appropriate manner in any political activity, the District requests the Service Provider and its members to refrain from any campaign or other political activity by its members when they are working, volunteering, or otherwise providing services under this Agreement. As each resident of the District has a right to his or her own political decisions and opinions, the Service Provider, as a non-profit corporation under the laws of the State of Texas and a tax exempt organization under the applicable provisions of the Internal Revenue Code of 1986, agrees voluntarily not to campaign, support, or promote any candidate for public office during the duration of this Agreement. If a member of the Service Provider's organization desires to publicly endorse a candidate verbally or in writing, he or she agrees to do so as an individual and not use the organization's title or position in any endorsement. This provision is not inserted herein to prevent or infringe on any individual's or organization's rights of free speech, but rather as a reasonable and necessary compromise and agreement between the District and the Service Provider to behave in a courteous, professional and respectful manner to the residents of the District and the general public.

6.10 It is recognized that the Service Provider has other sources of income and nothing in this Agreement limits how the Service Provider can utilize these other funds. All disbursement of these funds must be accounted for as a separate item from the District funds and reported in the Monthly Budget Report and Annual Budget Estimate and Request for Funds from the District.

6.11 The Service Provider shall retain all rights in accordance with the Burnet County First Responder Program as set forth by the appropriate authority. The Service Provider shall

also retain the right to summon rescue, extrication, or other emergency or non-emergency services in accordance with other mutual aid or other agreements with other entities outside the territorial limits of the District.

6.12 The Treasurer for the Board of Directors of the Service Provider and all other persons having access to the funds of the Service Provider shall be bonded for an amount sufficient to cover one year's funding from the District and proof of this bond coverage will be submitted to the District.

6.13 The parties to this Agreement affirm that the District and the Service Provider are separate entities and as such, the Service Provider is responsible for its actions as an emergency services organization or provider, and the District is responsible for its actions as a political subdivision of the State of Texas. Neither party shall be responsible for the actions of the other in case of any liability for damages or other relief. Neither the Service Provider, its agents, nor any other person operating under this Agreement, shall be deemed to be an agent or employee of the District and the District shall not be liable for negligence, tortious or other conduct of any such person. The Service Provider is an independent contractor to the District.

6.14 The Service Provider further agrees to maintain appropriate insurance upon its real and personal property, including vehicles, whether leased, owned, or otherwise utilized by the Service Provider herein, and those of its members used in the provision of Fire Services, to cover minimum liability of the Service Provider under the Texas Tort Claims Act as it now exists and as it may be amended from time to time. The Service Provider will require its members to maintain the minimum level of financial responsibility as required by state law. In the event that liability insurance on real or personal property other than vehicles is required by the Texas Tort Claims Act, the Service Provider agrees to maintain the minimum amount required under the Texas Tort Claims Act. Proof of such insurance required under this paragraph shall be submitted to the District at the time the policies are renewed. Any insurance obtained by the Service Provider hereunder shall name the District as a loss payee.

6.15 The Service Provider also agrees to provide liability, management liability and other applicable insurance for its activities and operations hereunder, and, if requested by the District to obtain such insurance for the benefit of the District. The Service Provider also agrees to name the District as the loss payee for any real or personal property purchased by the Service Provider with District funds or as approved in any budgets presented to the District by the Service Provider. In addition to any other insurance required to be obtained by the Service Provider herein, the Service Provider shall maintain the following policies of insurance:

6.15.1 Workers Compensation for all paid employees and volunteer members;

6.15.2 Commercial General Liability Insurance providing limits of not less than \$1,000,000.00 per occurrence and \$3,000,000.00 annual aggregate;

6.15.3 Commercial Auto Liability Insurance providing limits of not less than \$1,000,000.00 per occurrence;

6.15.4 Management Liability (Errors & Omissions) Insurance providing not less than \$1,000,000.00 per occurrence and \$3,000,000.00 annual aggregate;

6.15.5 Blanket Commercial Bond in an amount agreed to by the District;

6.15.6 Any property (stations, contents, portable equipment) purchased with District funds will be insured for full replacement cost; and,

6.15.7 Any emergency apparatus purchased with District funds will be insured for an "Agreed Value" in an amount agreed to by the District, and any other vehicle may be insured for "Actual Cash Value" or "Agreed Value," as determined by the Service Provider.

The District shall be named as an additional insured/loss payee, as the District's interest may appear on all such insurance policies. Copies of all insurance policies or certificates of insurance evidencing such policies shall be made available to the District within 10 days of receipt by the Service Provider.

7. PERFORMANCE STATEMENT

Service Provider shall:

7.1 Assure all fire prevention, firefighting, and other personnel providing emergency services hereunder, including, but not limited to, emergency medical services personnel, are appropriately trained and certified for the levels of service provided.

7.2 Assure, to the extent reasonably possible for a volunteer organization, that qualified personnel are available to respond to each emergency call on which the Service Provider is dispatched.

7.3 Provide adequately equipped and operational emergency vehicles, equipment, and personnel to respond to each emergency call that requires a Code 3 (emergency lights and sirens response) with the goal of an average response time for an emergency vehicle owned or used by the Service Provider of not more than 15 minutes, and such average response times shall be measured from the time of initial dispatch until the first appropriate unit marks arrival on scene. The average response time is calculated over a period of one month by dividing the sum of incident response times by the total number of incidents.

7.4 Provide educational programs for any schools in the Service Provider's service area, upon request.

7.5 Provide for not less than 10% of the Service Provider's firefighters, or one (1) firefighter, whichever number is greater, to attend and participate in the Annual Fire School at Texas A&M or a similarly qualified school.

7.6 Submit at least one (1) F.E.M.A., Fire Act or similar grant application or one (1) Texas Forest Service grant application each fiscal year as approved by the District.

7.7 Prepare and promptly submit such financial, administrative, or other reports or information as required by the District or its representatives in its sole discretion and without objection by the Service Provider.

8. DISSOLUTION OR TERMINATION

Although equipment purchased with funds from the District may be used by the Service Provider and/or titled in the Service Provider's name, for the consideration mentioned above, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged and confessed for all purposes by the Service Provider, and regardless of any language to the contrary herein, the Service Provider agrees to immediately transfer to the District all assets of the Service Provider, whether real or personal, tangible or intangible, upon the dissolution of the Service Provider, or the termination of this Agreement. The Service Provider shall amend its articles of incorporation, "bylaws", or any other applicable documents or instruments to allow for the execution of this section and the agreements contained herein. This provision shall survive the termination of this Agreement, and the District shall be entitled to all attorney's fees, costs, and expenses related to the enforcement of this provision against the Service Provider, whether outside litigation, and whether at law or in equity. Title to funds disbursed to the Service Provider by the District shall remain in the District. The Service Provider hereby grants and designates the District and its officers or representatives as its attorney-in-fact to execute any documents or take any actions necessary to provide for the execution of this section. This is a right coupled with an interest, and is irrevocable.

9. INDEMNIFICATION

The Service Provider shall fully indemnify and hold the District harmless, as well as its officials, agents, representatives, and employees, from any and all claims of any type, including negligence, and all attorney's fees and related costs, made on account of any loss through personal injuries, deaths, or property damages, arising directly or indirectly out of the sole or concurrent negligence, or the sole or concurrent intentional acts or omissions of the Service Provider or its contractors, officials, agents, volunteers, representatives, employees, subcontractors, or consultants, in performing the services required under this Agreement. The preceding indemnity clause shall be construed to also mean that the Service Provider shall indemnify the District for personal injuries, deaths, or property damages arising solely or partly from negligence or intentional acts or omissions of the Service Provider, its contractors, officials, agents, employees, volunteers, subcontractors, or consultants but shall not indemnify the District for the District's sole or partial negligence, or sole or concurrent intentional tortious acts or omissions.

10. BREACH AND TERMINATION

10.1 In the event that the District believes the Service Provider has violated any of the terms of this Agreement, the District may notify the Service Provider of the alleged violation in writing. The Service Provider shall, within thirty (30) days following the date of notice, correct the deficiency and provides the District with written confirmation that the deficiency has been

corrected. If the Service Provider contends that the alleged violation has not occurred or that any act or omission does not constitute a violation, it shall provide a written objection to the District of its contention within ten (10) calendar days following the date of the notice of violation. The parties then shall attempt to resolve their differences informally. If the parties cannot reach an agreement within thirty (30) days following the Service Provider's notice of objection, the parties will submit the matter either to mediation, or if both parties agree, to binding arbitration. If arbitration is selected, the matter shall be submitted to an arbitrator with membership in the American Arbitration Association. If mediation is selected, the mediator selected will be by agreement of the parties, or if the parties cannot agree on a mediator, the Burnet County Judge shall select the mediator.

10.2 Notwithstanding any other provision of this Agreement, the District may terminate this Agreement for any reason by providing the Service Provider a ninety (90) day written notice of termination, unless the Service Provider is in violation of any provision of this Agreement and the District desires to terminate this Agreement for cause or this Agreement has not been renewed and is under the month-to-month term as set forth in Section 11.4, in which event the Agreement may be terminated on a thirty (30) day notice from the District to the Service Provider.

11. MISCELLANEOUS PROVISIONS:

11.1 This Agreement is executed in Burnet County, Texas, and venue over any action relating to any provision of this Agreement shall be exclusively in Burnet County, Texas. This Agreement shall be governed by the laws of the State of Texas.

11.2 In any action brought to enforce any provision of this Agreement, the District may recover from the Service Provider its attorney's fees, costs, and expenses. This section shall survive the termination of this Agreement.

11.3 The individuals executing this Agreement warrant that they are authorized to enter into this Agreement on behalf of the respective entities that they represent and to bind those entities to the provisions of this Agreement.

11.4 This Agreement shall become effective as of the date of execution noted below and shall remain in full force and effect from the date of execution through September 30, 2021. In the event that this Agreement is not renewed at the end of its term as stated herein, this Agreement shall remain in full force and effect after such expiration of this Agreement and shall be automatically renewed thereafter on a month-to-month basis until a new agreement is reached between the District and the Service Provider or the Agreement is otherwise terminated by either party hereto. A party desiring to terminate this Agreement will give a ninety (90) day written notice to the other party, unless one of the parties is in violation of any provisions of this Agreement and the party desiring to terminate this Agreement desires to terminate for cause, in which event the Agreement may be terminated upon a thirty (30) day written notice. If this Agreement has become a month-to-month agreement as set forth above, this Agreement may be terminated upon thirty (30) days written notice. Any written notice required herein shall be

mailed to the other party's last known mailing address via U.S. certified mail, postage prepaid and return receipt requested; and the date of receipt shall be deemed the date of the postmark.

11.5 This Agreement contains the entire agreement between the parties and all prior negotiations, statements, representations, or agreements are superseded and displaced hereby. A waiver, alteration, or modification of this Agreement shall not be binding unless it is in writing and signed by both parties.

11.6 The headings of the various paragraphs of the Agreement have been inserted for convenient reference only and shall not be construed to enlarge, diminish, or otherwise change the express provisions hereof.

11.7 In the event that any one or more of the provisions contained in the Agreement shall be held to be invalid or unenforceable in any respect by a court of competent jurisdiction, such invalidity or unenforceability shall not affect any other provision hereof, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision did not exist.

11.8 Any rights or obligations that the Service Provider may have under this Agreement may not be assigned without the express written permission of the District.

11.9 Pursuant to § 775.040, *et seq.*, Texas Health & Safety Code, the District and the Service Provider are specifically authorized to charge a reasonable fee for emergency services performed for or on behalf of a person or entity, including a fee for responding to a false alarm or for a fire code inspection, and such fees may be collected as set forth therein, either by the District or the Service Provider, and at the rates and under the conditions as may be agreed to from time-to-time by the parties hereto. It is agreed for the purposes of this Section that any funds received by the Service Provider or otherwise under this Section shall be and remain the property of the District for use as the District determines in its annual budget process, and, to the extent permitted by law, it is the current intent of the District to utilize these funds, if any, for the acquisition of capital items or appropriation to the District's contingency funds.

11.10 The Service Provider understands and agrees that the District has the sole discretion and authority to determine the emergency services organizations or governmental units that provide emergency services in the District, or that the District may provide such emergency services itself, and the District reserves the right to retain volunteers or employ employees to provide or coordinate on behalf of the District emergency services in the District.

11.11 All titles, categories, and/or ranks of personnel of the Service Provider and the District are recognized as they exist at the time of the execution of this Agreement and such chain of command or other structural or organizational outlines may be followed during the term of this Agreement. It is understood and agreed that personnel titles, categories, and/or ranks should be followed by the personnel acting for the Service Provider or the District regardless of whether that individual is paid or volunteer. Any desired change by the District in such titles, categories, ranks or chain of command shall be adopted by the Service Provider immediately upon written notice from the District to the Service Provider.

11.12 The District's Board of Emergency Services Commissioners, chief, administrator, or other designee shall have the sole authority as to the coordination or provision of the emergency services provided for under this Agreement, which the Service Provider herein recognizes. The District retains the sole discretion to amend, change, or reorganize said command or organizational structure, or the method or manner of providing emergency services in the District, as necessary during the term of this Agreement. The Service Provider further agrees to provide the District's representatives the same reports as may be required herein. The Service Provider further agrees that the District or its designated representative may request special reports requiring timely response from the Service Provider.

11.13 This authority provided for herein does not change the independent contractor status of the Service Provider, and by entering into this Agreement, neither party hereto waives, and shall not be deemed to waive, any immunity, right, or defense either party may have under the Texas Tort Claims Act, Chapter 775, Texas Health & Safety Code, or other applicable law, rule, doctrine, or regulation.

This Agreement is executed and signed on this 24 day of September 2020 to be effective as of the dates noted above.

BURNET COUNTY EMERGENCY
SERVICES DISTRICT NO. 2

By: Ben Schneider
Ben Schneider,
President

CASSIE VOLUNTEER FIRE
DEPARTMENT / EMERGENCY
MEDICAL SERVICES, INC.

By: Chuck Schoenfeld
Chuck Schoenfeld,
President

ATTEST:

Sharon G. G...
Secretary

Mary M. ...
Secretary



Request for Approval and Funding of Capital Expenditures

Cassie Volunteer Fire Department and EMS INC.

Burnet County, TX

Service Provider for Burnet County ESD #2

Staffed by Professional Volunteers Since 1977

"Guardians of Our Communities"



Cassie VFD is seeking approval and funding for the following Capital Expenditures.

Items	Description	QTY	Amount
Drop Tank	2100 Gallon Drop tank	1	\$1805.00
K12 Saw	Battery Power K12 Saw	1	\$1500.00

Total amount requested for funding is \$3305.00



MES - Texas
 600 Century Plaza Dr.
 Suite C-150
 Houston, TX 77073

Quote

Date 08/19/2020
 Quote # QT1395059
 Expires 09/18/2020
 Sales Rep Herron, Jason R.
 PO #
 Shipping Method Freight Fee

Bill To
 CASSIE VFD
 P.O. BOX 184
 Buchanan Dam TX 78609
 United States

Ship To
 Derrick Curtis
 CASSIE VFD
 3900 FM 690
 Burnet TX 78611

Item	A/R Item #	Units	Description	QTY	Unit Sales Pri...	Amount
FDTA-2100-ALUM-2 2-HPR-Red			TANK ALUMINUM 22 oz. HPR 2100 GALLON - Red	1	1,490.00	1,490.00

Subtotal 1,490.00
 Shipping Cost (Freight Fee) 315.00
 Total \$1,805.00

Chief Derrick Curtis 800-613-7524

This Quotation is subject to any applicable sales tax and shipping & handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current local tax information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1395059

Fire Hooks Husqvarna K 535i Battery Power Saw Package



Fire Hooks Husqvarna K 535i Battery Power Saw Package

Brand: Fire Hooks Unlimited
Model: BPC 292

\$1,319.95

Qty:

[Add To Cart](#)

Delivery/Shipping Availability: Item ships directly from manufacturer. Approximate delivery in 2-3 weeks.

☆ ☆ ☆ ☆ ☆ [Reviews](#) | [Write a review](#)

[Add to Cart](#) [Facebook](#) [Twitter](#) [LinkedIn](#)



K535i Husqvarna Circular Power Cutter Package

The Husqvarna K 535i is a lightweight battery power cutter with low vibrations and user-friendly ergonomics.

11:04 AM
09/16/20
Cash Basis

Burnet County Emergency Services District #2
Balance Sheet
As of August 31, 2020

	<u>Aug 31, 20</u>
ASSETS	
Current Assets	
Checking/Savings	
Certificate of Deposit 33086	587.45
First State Bank of Burnet	155,376.28
Total Checking/Savings	<u>269,790.53</u>
Total Current Assets	<u>269,790.53</u>
TOTAL ASSETS	<u>269,790.53</u>
LIABILITIES & EQUITY	
Equity	
Unrestricted Net Assets	236,905.67
Net Income	32,884.88
Total Equity	<u>269,790.53</u>
TOTAL LIABILITIES & EQUITY	<u>269,790.53</u>

Respectfully submitted - Richard Bremer, Treasurer

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BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 2

ORDER NO. 08-10-20-01

RESOLUTION AND ORDER CALLING FOR A SPECIAL ELECTION ON THE ISSUE OF ADOPTION BY THE DISTRICT OF A SALES AND USE TAX PURSUANT TO CHAPTER 775, HEALTH & SAFETY CODE

WHEREAS, Texas Health & Safety Code § 775.0751, *et seq.*, permits a district operating under Chapter 775, Health & Safety Code to adopt a sales and use tax; and,

WHEREAS, the Board of Emergency Services Commissioners of Burnet County Emergency Services District No. 2 ("District") held a meeting called and conducted pursuant to all applicable law, including the Texas Open Meetings Act, on August 10, 2020; and,

WHEREAS, the Board, in calling for this election excludes from the election and the applicability of any proposed sales and use tax any territory in the District where the sales and use tax is then at two percent, pursuant to applicable law; and,

WHEREAS, at its meeting held on August 10, 2020, the District ordered such an election pursuant to Chapter 775, Health & Safety Code, and other applicable law, to be held on November 3, 2020:

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 2 THAT:

Section 1. That the statements contained in the preamble to this Resolution and Order are true and correct and are adopted as findings of fact and law hereby.

Section 2. The District shall hold an election on November 3, 2020 between the hours of 7:00 a.m. and 7:00 p.m. at the polling locations and precincts common to the District and set forth and established by the Burnet County Commissioners Court with all applicable early and absentee voting places determined by the District in conjunction with its agreement with the Office of the Burnet County Elections Administrator, and as required by law or further notice. The location of the main early voting by personal appearance polling place shall be 220 South Pierce, Burnet, Texas 78611, and/or those other locations as designated by the Burnet County Elections Administrator, pursuant to that certain agreement between the District and the Office of the Burnet County Elections Administrator. The District's Early Voting Clerk shall be Doug Ferguson, Burnet County Elections Administrator, or designee, whose official mailing address is 220 South Pierce, Burnet, Texas 78611. The District's Election Official is Ben Schneider, President of the District, whose official mailing address is P. O. Box 249, Buchanan Dam, Texas 78609. The Election Official is hereby empowered to execute any and all necessary documents and take any and all necessary actions to effect the election ordered herein. The

Presiding Election Judge, the Alternate Election Judge, and other necessary personnel shall be those as designated by the Burnet County Elections Administrator, pursuant to that certain agreement between the District and the Office of the Burnet County Elections Administrator.

Section 3. The early voting shall be held as designated by the Burnet County Elections Administrator at those locations and times to be determined.

Section 4. Pursuant to Texas Election Code § 42.061, the District adopts the precincts of Burnet County located within its territorial limits as its precincts for this election and pursuant to the agreement with the Burnet County Elections Administrator who will be conducting the election. The District shall follow all applicable bilingual procedures in the election. The District may consolidate some of these precincts upon the advice of the Burnet County Elections Administrator and pursuant to that certain agreement between the District and the Office of the Burnet County Elections Administrator.

Section 5. The voting at said election shall be by voting systems utilized by Burnet County, and such ballots for the election shall be printed in English and Spanish to permit voting for or against the proposition, subject to confirmation of the rate by the Texas Comptroller of Public Accounts or other appropriate authority:

“The adoption of a local sales and use tax in Burnet County Emergency Services District No. 2 at a rate not to exceed two percent in any location in the district.”

Section 6. The appropriate officers of the District, and its attorney, are hereby authorized and directed to coordinate and oversee this election, and the Burnet County Elections Administrator, and its appropriate officers, is hereby appointed to assist the District in the coordination and oversight of this election pursuant to that certain interlocal agreement executed by and between the District and Burnet County.

Section 7. The appropriate officers of the District may revise the rate of the proposed Sales and Use Tax to be voted on in said election in conformance with the actual applicable Sales and Use Tax available in the District after appropriate exclusions are made, and by virtue of this Order, any area within the District that would otherwise be precluded from adopting a sales and use tax under § 775.0751(c), or other applicable law, is excluded from the election and the applicability of any proposed sales and use tax in any territory in the District where the sales and use tax is then at two percent.

Section 8. Notice and/or Order of this election, and Spanish translation thereof, shall be issued and given in the manner provided by law.

RESOLVED AND ORDERED this 10th day of August, 2020.

BURNET COUNTY EMERGENCY
SERVICES DISTRICT NO. 2

By: 
Ben Schneider,
President
Election Official

BURNS ANDERSON JURY & BRENNER, L.L.P.

Attorneys and Counselors of Law
A Limited Liability Partnership which includes Professional Corporations

Telephone: 512.038-5322
Facsimile: 512.038-5363

From the Desk of
KEN CAMPBELL
kcampbell@bajbh.com

August 28, 2020

VIA CMRRR 7014 3490 0000 5593 9883
AND EMAIL: countyjudge@burnetcountytexas.org
The Honorable James Oakley
County Judge
Burnet County
220 South Pierce
Burnet County, Texas 78611

RE: Burnet County Emergency Services District No. 2/Sales and Use Tax Election
under § 775.0751.
Our File No.: 019.22913

Dear Judge Oakley:

As you know, I am the attorney for Burnet County Emergency Services District No. 2 ("District"), and this correspondence is to provide the Commissioners Court of Burnet County, Texas ("County") official notice that the District has called an election to be held on November 3, 2020 under applicable law on the issue of the adoption of a local sales and use tax in the District a rate not to exceed two percent. I am attaching the District's Order No. 08-10-20-01 in relation to this matter.

For your information, the District is not aware of any other entity in its territory that levies a sales and use tax. This leaves two percent available for adoption by the District in the Burnet County areas within the territorial limits of the District. Pursuant to applicable law, the District is specifically excluding any area of the District currently at two percent.

The combined rate of all sales and use taxes imposed by the District and other political subdivisions of the State of Texas having territory in the District would not exceed two percent at any location in the District if the District adopts the proposed rate noted above. Although this does not apply to the District, pursuant to § 775.0751(c-1), a district that would otherwise be precluded from adopting a sales and use tax under § 775.0751(c) may adopt a sales and use tax at an election held as provided by § 775.0752, if the Board of Emergency Services Commissioners of the District ("Board"):

P.O. Box 26300, Austin, TX 78755-6300
4907 Spicewood Springs Road, Building 4
Austin, Texas 78759

- 1) Excludes from the applicability of any proposed sales and use tax any territory in the district where the sales and use tax is then at two percent; and,
- 2) Not later than the 30th day after the date on which the Board issues the election order, gives, for informational purposes, written or oral notice on the proposed imposition, increase, or abolition of the sales and use tax, including the reasons for the proposed change, to the commissioners court of each county in which the district is located.

Therefore, the District is calling for an election on the issue noted above. The District is seeking this additional tax revenue to support the emergency services provided by the District to its citizens and the citizens of Burnet County. Like many other Districts in Burnet County, the District requires additional funds to maintain and improve the provision of emergency services to the citizens of Burnet County and the District.

By way of this correspondence, I am also providing notice pursuant to Section 4.008, Texas Election Code, to the Burnet County Elections Administrator.

I appreciate your courtesies and cooperation in relation to this matter, and if you have any questions, please do not hesitate to call.

Sincerely,

BURNS ANDERSON JURY & BRENNER, L.L.P.



Ken Campbell
KPC

cc: VIA EMAIL: elections@burnetcountytexas.org
Doug Ferguson
Burnet County Elections Administrator
220 South Pierce
Burnet, Texas 78611

Vote Both Sides

Vote en Ambos Lados de la Página

GENERAL AND LOCAL ELECTIONS <i>Elección General y Elecciones Locales</i>		
Burnet County, Texas <i>Condado de Burnet, Texas</i>		
November 03, 2020 - <i>El 3 de noviembre de 2020</i>		Precinct <i>Precinto</i> 1, 5, 7, 8 ESD2
JUDGE, COURT OF CRIMINAL APPEALS PLACE 9 <i>Juez, Corte de Apelaciones Criminales, Lugar Núm. 9</i> <input type="checkbox"/> DAVID NEWELL REPUBLICAN <input type="checkbox"/> BRANDON BIRMINGHAM DEMOCRATIC	DISTRICT ATTORNEY, 33RD JUDICIAL DISTRICT <i>Procurador del Distrito, Distrito Judicial Núm. 33</i> <input type="checkbox"/> WILEY B. "SONNY" MCAFEE REPUBLICAN	SPECIAL ELECTION, BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 2 <i>Elección Especial, Distrito Número 2 de Servicios de Emergencia del Condado de Burnet</i> Proposition A <i>The adoption of a local sales and use tax in Burnet County Emergency Services District No. 2 at a rate not to exceed five percent in any location in the State.</i> Proposición A <i>La adopción de un impuesto local de ventas y uso en el Distrito Número 2 de los Servicios de Emergencia del Condado de Burnet a una tasa que no exceda el cinco por ciento en cualquier localidad en el distrito.</i> <input type="checkbox"/> For <i>A favor</i> <input type="checkbox"/> Against <i>En Contra</i>
	MEMBER, STATE BOARD OF EDUCATION, DISTRICT 10 <i>Miembro de la Junta Estatal de Educación Pública, Distrito Núm. 10</i> <input type="checkbox"/> TOM MAYNARD REPUBLICAN <input type="checkbox"/> MARSHA BURNETT-WEBSTER DEMOCRATIC <input type="checkbox"/> TRIP SEIBOLD LIBERTARIAN	
STATE SENATOR, DISTRICT 24 <i>Senador Estatal, Distrito Núm. 24</i> <input type="checkbox"/> DAWN BUCKINGHAM REPUBLICAN <input type="checkbox"/> CLAYTON TUCKER DEMOCRATIC	SHERIFF <i>Sherife</i> <input type="checkbox"/> CALVIN BOYD REPUBLICAN	
STATE REPRESENTATIVE, DISTRICT 20 <i>Representante Estatal, Distrito Núm. 20</i> <input type="checkbox"/> TERRY M. WILSON REPUBLICAN <input type="checkbox"/> JESSICA TIEDT DEMOCRATIC	COUNTY TAX ASSESSOR-COLLECTOR <i>Asesor-Collector de Impuestos del Condado</i> <input type="checkbox"/> SHERI FRAZIER REPUBLICAN	
CHIEF JUSTICE, 3RD COURT OF APPEALS DISTRICT <i>Jefe Presidente, Corte de Apelaciones, Distrito Núm. 3</i> <input type="checkbox"/> JEFF ROSE REPUBLICAN <input type="checkbox"/> DARLENE BYRNE DEMOCRATIC	COUNTY COMMISSIONER PRECINCT 1 <i>Comisionado del Condado, Precinto Núm. 1</i> <input type="checkbox"/> JIM LUTHER JR REPUBLICAN	
DISTRICT JUDGE, 33RD JUDICIAL DISTRICT <i>Juez del Distrito, Distrito Judicial Núm. 33</i>	COUNTY CONSTABLE PRECINCT 1 <i>Condestable, Precinto Núm. 1</i> <input type="checkbox"/> LESLIE RAY REPUBLICAN	
	GENERAL ELECTION, BURNET CONSOLIDATED INDEPENDENT SCHOOL DISTRICT <i>ELECCIÓN GENERAL, DISTRITO ESCOLAR INDEPENDIENTE DE BURNET</i> Trustee, Place 3 <i>Fidatario, Lugar 3</i> <input type="checkbox"/> Suzanne Brown	
	Trustee, Place 7 <i>Voto for name or one</i> Fidatario, Lugar 7 <i>Voto por alguno o uno</i>	

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Sample Ballot

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Sample Ballot

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